

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: KAMAL INSTITUTE OF NURSING EDUCATION JATH Code: BSCN09402 Stream: BSCN Year: 2026-27 Location: KAMAL INSTITUTE OF NURSING EDUCATION JATH KAMAL ORTHOPEDIC CENTER SATARA ROAD JATH TAL JATH DIST SANGLI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	66968	7032	74000
	Fee for Academic Year 2024-25	Approved	66968	7032	74000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 75000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		27/04/2004
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4431045	29540
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4431045	29540
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1060753	7072
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5491798	36612
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (164754) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5491798	36612
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	549180	3661
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	252074	1680
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1012500	6750
4.4	Depreciation on other assets at approved rates	210631	1404
4.5	Total of (4.2.2.2 to 4.4)	7516183	50108
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(68+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	68	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	50108	
4.9.1	Total Tuition Fee (4.9 + 5011 Vacancy Allowance) (10% increase due to less admissions if any)	55119	
4.10	Development fee (10% of 4.9.1)	5512	
4.10.1	Total fee (4.9.1 + 4.10)	60631	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	110	

	Ph.D Holder - 5.56% - Add = 0 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 110 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5622)) or Limited 15% of Tuition Fee(4.9.1- (8268)) whichever is less.	5622
4.10.4	Total Fee (4.9.1 + 4.10.3)	60741

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		